

**DEPARTMENT OF MANAGEMENT AND BUDGET
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	961.5	\$72,113,300	\$650,500	\$0	\$46,305,200	\$56,026,000	\$175,095,000
FY 2001-02	919.5	85,513,600	380,300	0	45,566,900	43,868,200	175,329,000
FY 2002-03	848.5	109,548,100	358,600	0	37,073,900	39,247,311	186,227,911
FY 2003-04	716.0	162,216,800	740,800	0	31,201,300	35,828,900	229,987,800
FY 2004-05	725.0	143,303,300	444,600	0	33,878,700	35,740,600	213,367,200
FY 2005-06 ^a	745.0	153,786,800	0	0	45,876,100	35,217,900	234,880,800
FY 2006-07 ^a	752.0	155,293,500	0	0	52,438,900	268,409,600	476,142,000

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts